



**FINANCIAL INFORMATION ACT - 2022/23 REPORT**

**Schedule Showing Payments Made For The Provision Of Goods Or Services**

Alphabetical list of suppliers who received aggregate payments exceeding \$25,000

APEX STEEL & GAS LTD.	506,713
B & C FOOD DISTRIBUTORS	66,087
B.C. NURSES' UNION	<b>43,479</b>
BC HYDRO	120,970
BC TRANSIT-PROPASS PROGRAM	<b>26,801</b>
BLACKMAN SUPPORT SERVICES	40,058
BOWERS MEDICAL SUPPLIES	415,283
BUNZL Cleaning & Hygiene	103,222
CARDINAL HEALTH CANADA	220,265
CITY OF VICTORIA	82,970
DOWNS CONSTRUCTION LTD.	47,656
Evercare Contract Furnishings	134,587
FORTIS BC	102,017
GFL ENVIRONMENTAL INC.	42,959
GINNY PEARSON	62,020
GORDON FOOD SERVICE	622,679
HEALTHCARE BENEFIT TRUST	<b>1,448,132</b>
HERITAGE FOOD SERVICE GROUP	31,716
HILL-ROM CANADA LTD.	79,133
HOSPITAL EMPLOYEE'S UNION	<b>189,032</b>
ISLANDS WEST MANUFACTURERS LTD	59,224
K-BRO LINEN SYSTEMS	405,772
LESLEY SCHOLZ	66,188
M. GRIFFIN LTD.	29,442
MADILL-THE OFFICE COMPANY	31,033
MINISTRY OF FINANCE	<b>205,220</b>
MIP INC.	32,606
MOTION SPECIALTIES	65,945
MUNICIPAL PENSION PLAN	<b>1,858,033</b>
NEW ROOTS LANDSCAPING	42,367
Pacific Blue Cross	<b>97,650</b>
PointClickCare Technologies Inc.	48,654
Receiver General	<b>3,989,221</b>
Sandee Nahal	44,668
SHAW CABLE	59,294
SOUTH COAST ELECTRIC LTD.	48,807
ST. ANTHONY'S CLINIC PHARMACY	405,392
VICTORIA BOX & PAPER	25,227
VICTORIA CONSERVATORY OF MUSIC	73,874
WORKERS' COMPENSATION BOARD	<b>490,275</b>

12,464,671



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Consolidated total paid to suppliers who received payments of \$25,000 or less		519,013
Reconciliation		
Total of aggregate payments exceeding \$25,000 paid to suppliers		12,464,671
Consolidated total of payments of \$25,000 or less paid to suppliers		519,013
Consolidated total of all grants and contributions		0
Reconciling items		(9,448,240)
<b>Employee Related expenditures</b>	<b>8,362,998</b>	
GST Recovery	115,458	
Capital Program expenditures	855,617	
Mastercard/Bank Fees/Petty Cash	133,136	
AP Reversals / Prepaids / Other Balance Sheet	(18,969)	
Total per Statement of Revenue and Expenditure		3,535,444
Variance		0

**Note: Employer Related expenditures also includes \$15,155 <\$25000 Suppliers**